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TOWN OF DORCHESTER

Annual Report 2017



Streeter Woods Road, November 2017

2018

JANUARY

Mo	Tu	We	Th	Fr	Sa	Su
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

FEBRUARY

Mo	Tu	We	Th	Fr	Sa	Su
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

MARCH

Mo	Tu	We	Th	Fr	Sa	Su
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

APRIL

Mo	Tu	We	Th	Fr	Sa	Su
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

MAY

Mo	Tu	We	Th	Fr	Sa	Su
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JUNE

Mo	Tu	We	Th	Fr	Sa	Su
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

JULY

Mo	Tu	We	Th	Fr	Sa	Su
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

AUGUST

Mo	Tu	We	Th	Fr	Sa	Su
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

SEPTEMBER

Mo	Tu	We	Th	Fr	Sa	Su
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

OCTOBER

Mo	Tu	We	Th	Fr	Sa	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

NOVEMBER

Mo	Tu	We	Th	Fr	Sa	Su
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

DECEMBER

Mo	Tu	We	Th	Fr	Sa	Su
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

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ANNUAL REPORT OF THE OFFICERS

NHSL - CONCORD

APR 24 2018

OF THE TOWN OF
DORCHESTER, NH

Year Ended

December 31, 2017

DORCHESTER TOWN OFFICERS

SELECT BOARD

Chairman — Margaret Currier-Lemay — 2018

Representative to Board of Adjustment

Vice Chairman — Sherman Hallock — 2018

Representative to Historic District Commission

Selectman — Craig Veasey — 2018

Representative to Planning Board

MODERATOR

Joshua Trought — 2018

TOWN TREASURER

Eleanor Myles

Cheryl Legg, Deputy

TOWN CLERK

Darlene Oaks

Liz Houghton, Deputy

TAX COLLECTOR

Darlene Oaks

Liz Houghton, Deputy

ROAD AGENT

Adrian Smith

PLANNING BOARD

Robert Green, Chairman — 2016

William Trought, Vice Chairman — 2016

Bethann Weick — 2017

Craig Veasey, Ex-Officio, Select Board — 2017

Shawn Russell —

BOARD OF ADJUSTMENT

Sherman Hallock, Chairman — 2017

Claudette "Cookie" Hebert — 2015

David Conkey — 2017

Robert Green, Planning Board Rep. — 2014

Margaret Currier-Lemay, Select Board Rep — 2018

HISTORIC DISTRICT COMMISSION

Sherrie Coleman, Chair — 2015

Holly Conkey, Vice Chair — 2017

Elizabeth Houghton, Secretary — 2016

Virginia Carroll — 2017

Hannah Brown — 2017

William Trought, Planning Board Rep.

Sherman Hallock, Select Board Rep.

Liz Houghton, Darlene Oaks — Alternates

TRUSTESS OF TRUST FUNDS

Claudette "Cookie" Hebert — 2018
Nancy Veasey — 2019
Amber Barseleau — 2020 (resigned)

CONSERVATION COMMISSION

Joshua Trought, Chair
Sherman Hallock, Vice Chair
Dave Sheffield, Secretary

CEMETERY TRUSTEES

Shawn Russell, Chair
Bethann Weick

SUPERVISORS OF THE CHECKLIST

Virginia Carroll — 2018
Elizabeth "Betty" Trought — 2018
Cheryl Legg — 2018

HEALTH OFFICERS

Select Board

ANIMAL CONTROL OFFICER

Sue Sommers

FOREST FIRE WARDEN

Jay Legg, Warden
Mark Romano, Deputy Warden
Graydon Legg, Deputy Warden
Alfred Balch, Deputy Warden
Matthew Dow, Deputy Warden
Joshua Trought, Deputy Warden

EMERGENCY MANAGEMENT

Rachell Legg, Director
Graydon Legg, Asst. Director

PERMIT OFFICERS

Select Board

HEALTH & HUMAN SERVICES DIRECTOR

Annaleise Tyrie;
Select Board, Deputy

REPRESENTATIVE TO MASCOMA HEALTH INITIATIVE

Shawn Russell

MASCOMA VALLEY REGIONAL SCHOOL BOARD MEMBER

Claudette "Cookie" Hebert

MASCOMA VALLEY REGIONAL BUDGET COMMITTEE

Margaret Currier-Lemay

REPRESENTATIVE TO UVLS REGIONAL PLANNING COMMISSION

William Trought

REPRESENTATIVE TO PEMI-BAKER SOLID WASTE DISTRICT

Joshua Trought

REPRESENTATIVE TO LAKES REGION MUTUAL FIRE AID

Rachell Legg

2017 SELECT BOARD'S REPORT

Well, 2017 sure was an unusual year for the Dorchester Select Board. The Select Board that finished the year was completely different from the Select Board that started the year. Due to health and personal reasons Steve Bjerklie, Mike Woodard and Larry Walker stepped down and Margaret LeMay, Sherman Hallock and Craig Veasey stepped up to finish out a tumultuous year. It's difficult for a Select Board to have focus and continuity amid such disruptions. Hopefully the new Select Board will have stability so the Board can become proactive again as the Town begins what could be a very challenging year.

One of the biggest accomplishments of the Select Board this past year was to finally appoint a Road Agent. The Road Agent position was vacant from late spring until early fall. This, of course, is not conducive to good road maintenance. Just in a nick of time, the Select Board swore in our new Road Agent, Adrian Smith, the day of the October storm which wreaked havoc on our town roads. We were fortunate to have an experienced Road Agent who could jump right in and take charge. At the same time, the Town hired Dorchester resident Keith Cassevant to the position of Highway Maintainer. Hopefully, we now have a team at the Highway Department who will build up and maintain our town roads in the coming years. A special thanks to Paul Smith who filled in and kept things going smoothly when the Town had no one.

Although the October storm was the biggest storm of 2017, it wasn't the only one. In July the Town experienced a storm which also washed out and damaged parts of town roads. Both of these storms qualify for FEMA funds. The Town's Emergency Management Director, Rachal Legg, has done a couple of town-wide walk throughs with representatives from the state's Department of Homeland Security. She has been the Town's liaison between FEMA and the engineering firm HEB Engineering who the Town contracted to conduct the engineering tests, administer the application process and procure the necessary permits, etc., for the FEMA funds. So, as you can see, the focus of the Select Boards attention will be on these highway projects this year.

We think it should be noted that during and after these two storms, with no power and no phone and some of our residents stranded in their homes, it was so gratifying to see our small Town come together. Neighbors checked on each other, helped each other. We saw something that we hadn't seen in Town for a while, a sense of community and well-being.

Sorry the Town Hall looked so bad all winter. As soon as spring arrives the painting will begin. The Town's new tax maps will be out shortly and you will soon receive a notification in the mail informing you of a date when representatives from CAI Mapping will be at the Hall to discuss any discrepancies you may see in your new tax map. We were able to cut the Town's operating

budget this year by about \$5500. It's not much, but in light of the big increases we've seen in the school tax the past couple of years, we thought it was something we had to do even if it were only symbolic.

The Select Board meets every other Thursday at the Town Hall. Come and see how your town is run, or, better yet, volunteer to serve on one of the town boards. We are desperately in need of alternates to serve on all our boards. This is a good opportunity to learn how the various town boards function and you'll feel good about doing your public service. Your Democracy is like anything else, if you don't use it, you lose it.

Respectfully submitted,
Margaret Currier-LeMay
Sherman Hallock
Craig Veasey

SELECT BOARD 2018 MEETING SCHEDULE

Every other Thursday
6:30 pm
Town Hall

January 11
January 25

May 3
May 17
May 31

September 6
September 20

February 8
February 22

June 14
June 28

October 4
October 18

March 8
March 22

July 12
July 26

November 1
November 15
November 29

April 5
April 19

August 9
August 23

December 13
December 27

MEETING TIMES

All meetings held at Town Hall

Select Board..... Every other Thursday, 6:30pm
Planning Board 2nd Wednesday of each month, 7:00pm
Conservation Commission 3rd Tuesday of each month, 7:00pm
Historic District Commission Meeting times to be posted
Board of Adjustment As Required

TOWN OFFICE HOURS

Town Clerk/Tax Collector Mon — 9am–11am
..... Wed — 3pm–6pm
Last Saturday of the month 9am–11am

Admin Assistant to the Select Board Mon, Wed — 9am–1pm
..... Tue, Thurs — 8am–1pm

CONTACT INFORMATION

Town Clerk/Tax Collector 786-9476
..... TCTC.dorchester@gmail.com

Administrative Assistant..... 786-5095
..... townofdorchester@gmail.com

Board of Selectman selectmen@townofdorchester.net

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Dorchester in the County of Grafton in said state, qualified to vote in Town affairs: You are hereby notified to meet at the Town Hall in said Dorchester on Tuesday, the 13th day of March 2018, polls to be open for voting on Articles 1 at 11 o'clock in the forenoon, and to close no earlier than 7 o'clock in the afternoon, with action on the remaining Articles to be taken commencing at 10 o'clock in the forenoon on Saturday, March 17th, 2018.

1. To choose by nonpartisan ballot all necessary Town Officers for the ensuing year.

2. Shall the Town of Dorchester vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be one hundred dollars (\$100), the same amount as the standard or optional veterans' tax credit voted by the Town of Dorchester under RSA 72:28.

Recommended by Select Board

3. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be placed in the Capital Reserve Fund previously established under the provisions RSA 35:1 for the purpose of acquiring and developing land for a Town Cemetery, and to fund this appropriation by withdrawing one thousand dollars (\$1,000) from the unreserved fund balance as of December 31, 2017

Recommended by Select Board

4. To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) to be added to the Capital Reserve Revaluation Fund previously established in accordance with RSA 35:1 for the purpose of Property Revaluation, and to fund this appropriation by withdrawing eight thousand dollars (\$8,000) from the unreserved fund balance as of December 31, 2017. Recommended by the Select Board. No amount to be raised from taxation.

5. To see if the Town will vote to raise and appropriate the sum of four thousand nine hundred dollars (\$4,900) to be added to the Capital Reserve Town Building Fund previously established under the provisions of RSA 35:1, and to fund this appropriation by withdrawing four thousand nine hundred dollars (\$4,900) from the unreserved fund balance as of December 31, 2017

Recommended by Select Board

6. To see if the Town will vote to raise and appropriate the sum of four hundred forty-three thousand three hundred thirty-eight dollars and zero cents (\$443,338.00) to defray Town charges.

Recommended by Select Board

7. To act upon any other business that may legally come before said meeting.

Given under our hands, February 25 th , 2018		
We certify and attest that on or before February 25 th , 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Town Office and delivered the original to the Town Clerk, Darlene Oaks.		
Printed Name	Position	Signature
Margaret Currier-Lewis	Chairman	<i>Margaret Currier-Lewis</i>
Sharon Haddock	Selectman	<i>Sharon Haddock</i>
Craig Veasey	Selectman	<i>Craig Veasey</i>



New Hampshire
Department of
Revenue
Administration

2017
\$24.59

Tax Rate Breakdown Dorchester

Municipal Tax Rate Calculation

Municipal	\$342,694	\$39,118,946	\$8.77
County	\$70,511	\$39,118,946	\$1.80
Local Education	\$469,175	\$39,118,946	\$11.99
State Education	\$78,062	\$38,383,646	\$2.03
Total	\$960,442		\$24.59

Village Tax Rate Calculation

Total			
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Tax Commitment Calculation

Total Municipal Tax Effort	\$960,442
War Service Credits	(\$6,100)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$952,342

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

11/13/2017

Appropriations and Revenues

Municipal Accounting Overview

Total Appropriation	\$478,407	
Net Revenues (Not Including Fund Balance)		(\$117,422)
Fund Balance Voted Surplus		(\$28,500)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$8,100	
Special Adjustment	\$0	
Actual Overlay Used	\$2,109	
Net Required Local Tax Effort	\$342,894	

County Apportionment

Net County Apportionment	\$70,511	
Net Required County Tax Effort	\$70,511	

Education

Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$810,100	
Net Education Grant		(\$262,853)
Locally Retained State Education Tax		(\$78,062)
Net Required Local Education Tax Effort	\$449,173	
State Education Tax	\$78,062	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$78,962	

Valuation

Municipal (MS-1)

Total Assessment Valuation with Utilities	\$39,118,946	\$38,787,028
Total Assessment Valuation without Utilities	\$38,383,646	\$38,051,728

Village (MS-1V)

Dorchester

Tax Commitment Verification

2017 Tax Commitment Verification - RSA 76:10 II

Total Property Tax Commitment	\$952,342
1/2% Amount	\$4,762
Acceptable High	\$957,104
Acceptable Low	\$947,580

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2017 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:

Date:

Submit this signed verification form with a copy of the completed and signed warrant total page and an actual tax bill to your CRA municipal auditor.

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Total 2017 Tax Rate	\$24.59	\$12.30
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Associated Villages

Fund Balance Retention

Enterprise Funds and Current Year Bonds

\$0

General Fund Operating Expenses

\$1,094,155

Final Overlay

\$2,109

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (2006), *Parameters for Improved State and Local Government Budgeting: Recommended Budget Practices* (NACSLB, pg. 17).
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practices: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practices: Replicating General Fund Success*.

2017 Fund Balance Retention Guidelines: Dorchester

Current Amount Retained (16.45%)	\$180,291
17% Retained (Maximum Recommended)	\$186,346
10% Retained	\$109,616
8% Retained	\$87,692
5% Retained (Minimum Recommended)	\$54,808

2017 RSA 198:4-b II School Fund Balance Retention Guidelines: Dorchester

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$0	\$0
For regional retention guidelines please contact the NHDRA.		

TOWN BUDGET 2018

	2017	2017	2017	2018	
2018 TOWN OF DORCHESTER	ORIGINAL	EXPENDITURES	FUNDS	PROPOSED	INCREASE
	BUDGET		REMAINING	BUDGET	(DECREASE)
4130-4139-EXECUTIVE	44,000.00	57,594.91	(13,594.91)	43,000.00	(1,000.00)
4140-ELECTIONS	2,500.00	248.79	2,251.21	3,000.00	500.00
4150-FINANCIAL ADMIN	39,835.00	47,088.77	(7,253.77)	40,000.00	165.00
4152-REVALUATION	2,676.00		2,676.00	2,676.00	-
4153-LEGAL	6,000.00	11,580.05	(5,580.05)	6,000.00	-
4155-Personnel Administration	11,000.00	8,911.80	2,088.20	11,000.00	-
4191-PLANNING ZONING	2,500.00	3,510.54	(1,010.54)	3,500.00	1,000.00
4194-BUILDINGS	16,000.00	15,392.25	607.75	16,000.00	-
4195-CEMETERIES	2,400.00	1,396.50	1,003.50	2,000.00	(400.00)
4196-INSURANCE	56,000.00	20,046.40	35,953.60	28,000.00	(28,000.00)
4199-OTHER GEN GOV	850.00	683.00	167.00	940.00	90.00
4215-AMBULANCE	5,775.00	6,082.00	(307.00)	6,100.00	325.00

TOWN BUDGET 2018 continued

4220-4221-FIRE & FOREST FIRE	17,500.00	16,861.53	638.47	17,500.00	-
4290-EMERGENCY MGT	500.00		500.00	1,500.00	1,000.00
4299-OTHER_PUB_SAFETY	5,650.00	5,932.01	(282.01)	5,900.00	250.00
4312-HIGHWAY_STREETS	200,000.00	185,817.64	14,182.36	220,000.00	20,000.00
4313 BRIDGES		88.06	(88.06)		
4324-SOLID_WASTE_DISPOSAL	27,000.00	26,162.49	837.51	27,000.00	-
4326-SEWAGE	100.00	100.00	-	100.00	-
4411-HEALTH-ADMINISTRATION	500.00	35.00	465.00	500.00	-
4415-HLTH_AGENCIES	3,021.00	3,021.00	-	3,021.00	-
4441-4442 GEN. & DIRECT ASSIST	4,000.00	3,559.91	440.09	4,000.00	-
4445-VENDOR_PAYMENTS	1,700.00	1,339.42	360.58	1,700.00	-
4723-INT_ON_TAN	300.00	-	300.00	300.00	-
4550-4559 Library	100.00	100.00	-	100.00	-
4619 Other Conservation			-	1.00	1.00
4589 Other Culture & Rec			-	500.00	500.00
4790 DEBT SERVICE CHARGES		431.87	(431.87)		
4915 TRANS TO CRF		25,000.00	(25,000.00)		
TOTAL BUDGET	449,907.00	440,983.94	8,923.06	444,338.00	(5,569.00)

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TOWN OF DORCHESTER

Profit & Loss

January through December 2017

	Jan - Dec 17
Ordinary Income/Expenses	
Income	
3110 · PROPERTY TAX REVENUE	962,167.00
3111 · ABATEMENT-CONTRA REVENUE	(2,190.07)
3120 · LAND USE CHANGE TAX (LUCT) G	4,800.00
3185 · TIMBER YIELD TAX	10,008.92
3190 · INTEREST & PENALTIES DELINQUENT	8,657.76
3220 · MOTOR VEHICLE PERMIT FEES	
3220100 · MV-REG · TOWN TAX	55,287.00
3220101 · TOWN CLERK FEES	3,147.00
3220202 · TITLE FEE-CLERK	198.00
3220 · MOTOR VEHICLE PERMIT FEES - Other	713.00
Total 3220 · MOTOR VEHICLE PERMIT FEES	59,345.00
3290 · OTHER LICENSES & FEES	
3290100 · DOG LICENSES	663.00
3290130 · DOG LICENSE LATE FEE	41.00
3290410 · MARRIAGE LICENSE · TOWN PORTION	35.00
3290800 · PISTOL PERMIT FEE	117.00
3290910 · NSF CHECK FEE - CLERK/COLLECTOR	1.00
Total 3290 · OTHER LICENSES & FEES	857.00
3352 · NH MEALS AND ROOMS TAX	18,505.47
3353 · NH HIGHWAY BLOCK GRANT	54,597.80
3356 · STATE & FEDERAL FOREST LANDS	308.97
3359 · NH -OTHER	
3359300 · NH-ORED FOREST FIRE REIMBURSE.	68.23
3359420 · NH SEC. STATE UCC	458.00
3359 · NH -OTHER - Other	536.94
Total 3359 · NH -OTHER	1,061.17
3409 · OTHER MUNICIPAL SERVICES	
3409101 · PHOTO-COPY FEE	86.60
3409102 · VITAL STATISTICS COPIES - CLERK	49.00
3409140 · CEMETERY BURIAL FEE	700.00
Total 3409 · OTHER MUNICIPAL SERVICES	836.60
3501 · MUNICIPAL PROPERTY	
3501102 · HIGHWAY SALVAGE	718.75
3501201 · TAX DEED PROPERTY	53,726.44
Total 3501 · MUNICIPAL PROPERTY	54,445.19
3502 · INTEREST ON INVESTMENTS	
3502001 · WGSB NOW ACCOUNT	41.68
3502002 · WGSB MM ACCOUNT	124.02
Total 3502 · INTEREST ON INVESTMENTS	165.70
3509 · OTHER MISCELLANEOUS REVENUE	
3509196 · REFUNDS - OTHER	257.83
3509 · OTHER MISCELLANEOUS REVENUE - Other	100.00
Total 3509 · OTHER MISCELLANEOUS REVENUE	357.83
Total Income	1,173,951.34
Gross Profit	1,173,951.34

TOWN OF DORCHESTER
Profit & Loss
January through December 2017

1216

	Jan - Dec 17
Expenses	
4130 - EXECUTIVE	
4130001 - SELECTMEN - SALARIES	8,512.12
4130100 - EXPENSES	1,797.46
4130101 - MILEAGE	82.40
4130110 - OFFICE EXPENSE	5,995.77
4130111 - OFFICE FUEL	129.19
4130112 - OFFICE TELEPHONE	2,833.44
4130113 - OFFICE - ELECTRIC	1,101.97
4130114 - OFFICE EQUIPMENT	1,374.79
4130115 - OFFICE SUPPLIES	881.78
4130200 - SUPPORT STAFF	20.00
4130201 - ADMIN. ASSIST. SALARY	22,284.00
4130250 - OTHER SUPPORT	3,798.24
4130251 - OTHER SUPPORT WAGES	380.00
4130300 - WEBSITE EXPENSE	813.75
4130400 - EXECUTIVE REGIONAL ASSOCIATION	1,020.00
4130600 - MAPPING EXPENSE	8,610.00
Total 4130 - EXECUTIVE	57,594.91
4140 - ELECTIONS	
4140102 - TOWN CLERK WAGE	0.00
4140103 - SUPERVISOR WAGE/STIPEND	222.50
4140107 - ELECTION TRAINING	0.00
4140108 - OTHER ELECTION EXPENSE	28.29
Total 4140 - ELECTIONS	248.79
4150 - FINANCIAL ADMINISTRATION	
4150200 - ASSESSING	4,009.50
4150201 - PROFESSIONAL ASSESSORS	257.50
4150205 - REGISTRY DEED COPIES	222.62
4150206 - ASSESSING - OTHER EXPENSES	12,911.04
4150211 - C.U. PLAN REVIEW - WAGE	2,650.00
4150212 - C.U. PLAN REVIEW EXPENSE	38.87
4150410 - TREASURER SALARY	1,500.00
4150411 - DEP. TREASURER SALARY	30.00
4150413 - TREASURY EXPENSE	580.30
4150415 - BANK FEE - REMOTE CAPTURE	71.88
4150418 - NSF CHECK BANK FEE	10.00
4150502 - DEPUTY TAX COLL. STIPEND	80.00
4150504 - TAX DEED EXPENSE	153.11
4150505 - TAX COLLECTOR TRAINING	648.00
4150506 - TAX COLLECTION - OTHER FEES	0.00
4150507 - TAX COLL. OTHER EXPENSES	307.28
4150510 - TAX COLLECTOR ADDN'L SERV. WAGE	0.00
4150615 - TAX COLLECTION EXPENSE	687.57
4150601 - TRUSTEES STIPEND	50.00
4150703 - PURCHASE DISCOUNTS	0.34
4154000 - TOWN CLERK SALARY	14,999.92
4154002 - TOWN CLERK EXPENSES	2,401.38
4154005 - DEPUTY CLERK STIPEND	80.00
4154006 - DEPUTY CLERK WAGE	5,255.20
4154007 - DEPUTY CLERK EXPENSE	8.50
4154009 - TOWN CLERK TRAINING	180.00
Total 4150 - FINANCIAL ADMINISTRATION	47,088.77
4153 - LEGALCOUNSEL EXPENSE	
4153001 - LEGAL - GENERAL GOVERNMENT	11,580.05
Total 4153 - LEGALCOUNSEL EXPENSE	11,580.05

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Accrual Basis

TOWN OF DORCHESTER
Profit & Loss
 January through December 2017

	Jan - Dec 17
4155 - PERSONNEL ADMINISTRATION	
4155210 - FICA - TOWN PORTION	7,222.62
4155211 - MED - TOWN PORTION	1,689.18
Total 4155 - PERSONNEL ADMINISTRATION	8,911.80
4191 - PLANNING & ZONING	
4191001 - PLANNING BOARD STIPEND	1,248.07
4191002 - PLANNING BOARD EXPENSE	471.89
4191003 - PLANNING BOARD TRAINING	65.00
4191004 - PLANNING & ZONING REGL ASSOC.	477.48
4191005 - PLANNING BOARD SECT WAGE	250.00
4191011 - ZBA STIPEND	1,000.00
Total 4191 - PLANNING & ZONING	3,510.54
4194 - GENERAL GOVT. BUILDINGS	
4194001 - BUILDING & GRNDS - WAGES	3,297.00
4194002 - BUILDINGS & GRNDS - EXPENSE	8,055.06
4194003 - BUILDING ELECTRIC	565.47
4194004 - BUILDINGS - TELEPHONE	1,237.93
4194005 - BUILDINGS - FUEL-TOWN HOUSE	1,884.18
4194006 - FUEL - TOWN OFFICE	552.59
Total 4194 - GENERAL GOVT. BUILDINGS	15,592.25
4195 - CEMETERIES	
4195001 - CEMETERY MAINTENANCE - WAGE	500.00
4195002 - CEMETERY MAINTENANCE - EXPENSE	548.50
4195010 - CEMETERY BURIAL FEE	350.00
Total 4195 - CEMETERIES	1,398.50
4196 - INSURANCE	
4196001 - HEALTH INSURANCE	4,645.40
4196002 - MUNICIPAL LIABILITY	9,421.00
4196004 - WORKER'S COMPENSATION	5,002.00
4196005 - UNEMPLOYMENT COMPENSATION	978.00
Total 4196 - INSURANCE	20,046.40
4199 - OTHER GENERAL GOVERNMENT	
4199002 - TOWN REPORT EXPENSE	683.00
Total 4199 - OTHER GENERAL GOVERNMENT	683.00
4215 - AMBULANCE SERVICE	
4215141 - WARREN-WENTWORTH FAST	3,000.00
4215143 - CANAAN F.A.S.T.	3,082.00
Total 4215 - AMBULANCE SERVICE	6,082.00
4220 - FIRE SERVICES	
4220142 - RUMNEY FIRE PERSONNEL	308.88
4220143 - CANAAN FIRE CONTRACT	7,672.00
4220146 - 2016 RUMNEY FIRE CONTRACT	7,121.77
4220500 - FOREST FIRE PROTECTION	918.93
4220501 - FIRE WARDEN- WAGE	418.67
4220502 - DEPUTY FIRE WARDEN WAGE	221.03
4220603 - FOREST FIRE TRAINING -WAGE	202.25
Total 4220 - FIRE SERVICES	18,861.53
4299 - OTHER PUBLIC SAFETY	
4299251 - LAKES REGION DISPATCH	5,932.01
Total 4299 - OTHER PUBLIC SAFETY	5,932.01

TOWN OF DORCHESTER
Profit & Loss
January through December 2017

Basis

	Jan - Dec 17
4312 · HIGHWAYS & STREETS	
4312000 · PERSONNEL EXPENSES	221.00
4312001 · ROAD AGENT SALARY	18,839.17
4312002 · HIGHWAY MAINTAINER	10,292.38
4312003 · PART TIME TEMP WAGE	27,030.00
4312004 · UNIFORMS	112.50
4312005 · PERSONAL SAFETY EQUIPMENT	404.79
4312007 · HIGHWAY MAINT O/T	1,388.25
4312096 · NH RETIREMENT-TOWN CONTRIBUTION	2,052.35
4312100 · HIGHWAY OPERATING EXPENSES	3,907.58
4312101 · FUEL-DIESEL	7,907.85
4312102 · FUEL-GASOLINE	1,839.47
4312103 · FUEL-LIQUID PROPANE	1,214.43
4312104 · ELECTRICITY	2,979.56
4312106 · TELEPHONE SERVICE	1,180.44
4312107 · HIGHWAY RUBBISH REMOVAL	678.00
4312203 · IN TRUCK 4 LEASE	23,475.40
4312207 · MAINTENANCE SHOP	1,820.10
4312300 · EQUIPMENT MAINTENANCE	1,451.60
4312301 · PARTS - TRUCK 1	4,187.64
4312302 · PARTS - TRUCK 2	2,781.12
4312303 · PARTS - TRUCK 3	297.99
4312304 · PARTS - CAT BACKHOE	381.60
4312305 · PARTS - GRADER	7,260.00
4312308 · PARTS - YORK RAKE	1,004.97
4312310 · PARTS-CAT 930 LOADER	144.80
4312311 · PARTS TRUCK 4	5,008.32
4312312 · PARTS - ROLLER	62.50
4312313 · PARTS - CHIPPER	181.83
4312316 · PARTS - JOHN DEERE BACKHOE	609.13
4312320 · LUBRICATING OIL	600.25
4312322 · HYDRAULIC OIL	708.33
4312328 · MISCELLANEOUS SUPPLIES	1,009.38
4312331 · HAND TOOLS-ROAD WORK	105.94
4312332 · HAND TOOLS-SHOP	1,903.82
4312333 · POWER TOOLS -ROAD WORK	400.08
4312334 · POWER/AIR TOOLS-SHOP	125.27
4312341 · CM - TRUCK 1	2,086.00
4312342 · CM - TRUCK 2	3,434.50
4312343 · CM - TRUCK 3	1,290.12
4312350 · CM - CAT 930 LOADER	500.00
4312351 · CM TRUCK 4	171.01
4312401 · ROAD MATERIALS	90.00
4312402 · SUBCONTRACTORS	11,250.00
4312601 · WINTER SAND	20,018.00
4312602 · ROAD SALT	8,551.18
4312603 · CALCIUM CHLORIDE	1,120.00
4312600 · MISC. HIGHWAY EXPENSE	2,882.98
4312601 · SIGNAGE	113.45
4312601 · STORM CLEANUP REIMBURSEMENT	1,179.00
Total 4312 · HIGHWAYS & STREETS	185,817.64
4313 · BRIDGES	88.08
4324 · SOLID WASTE DISPOSAL	
4324001 · TRANSFER STATION	25,364.00
4324004 · OTHER DISPOSAL EXP.	798.49
Total 4324 · SOLID WASTE DISPOSAL	26,162.49
4326 · SEWAGE	
4326001 · TREATMENT PLANT ANNUAL FEE	100.00
Total 4326 · SEWAGE	100.00

TOWN OF DORCHESTER
Profit & Loss
January through December 2017

	<u>Jan - Dec 17</u>
4411 • HEALTH ADMINISTRATION	
4411002 • HEALTH OFFICER EXPENSE	35.00
Total 4411 • HEALTH ADMINISTRATION	<u>35.00</u>
4415 • HEALTH AGENCIES	
4415000 • HEALTH AGENCIES	2,885.50
4415 • HEALTH AGENCIES - Other	135.50
Total 4415 • HEALTH AGENCIES	<u>3,021.00</u>
4441 • WELFARE ADMINISTRATION	
4441001 • WELFARE OFFICER SALARY	2,000.00
Total 4441 • WELFARE ADMINISTRATION	<u>2,000.00</u>
4442 • DIRECT ASSISTANCE	
4442148 • 2017 CASE #1 - MCL	770.91
4442 • DIRECT ASSISTANCE - Other	789.00
Total 4442 • DIRECT ASSISTANCE	<u>1,559.91</u>
4445 • VENDOR PAYMENTS	
4445001 • VENDOR PAYMENTS	1,250.00
4445 • VENDOR PAYMENTS - Other	89.42
Total 4445 • VENDOR PAYMENTS	<u>1,339.42</u>
4550 • LIBRARY	100.00
4790 • DEBT SERVICE CHARGES	431.87
4915 • TRANS. TO CAPITAL RESERVE FUNDS	
4915002 • TO CEMETERY LAND CAP. RESRV.	1,000.00
4915004 • TO BRIDGES CAP. RESRV.	0.00
4915 • TRANS. TO CAPITAL RESERVE FUNDS - Other	24,000.00
Total 4915 • TRANS. TO CAPITAL RESERVE FUNDS	<u>25,000.00</u>
68000 • Payroll Expenses	0.00
Total Expense	<u>440,983.94</u>
Net Ordinary Income	732,967.40
Other Income/Expense	
Other Income	
3900 • COLLECTED FOR OTHER GOVERNMENT	
3900001 • DUE TO NH SECRETARY OF STATE	(229.00)
3900002 • DUE TO NH DEPT. AGR -APCP & DL	28.00
Total 3900 • COLLECTED FOR OTHER GOVERNMENT	<u>(201.00)</u>
4931 • COUNTY TAXES	
4931.10 • TAXES ASSESSED FOR COUNTY	(70,511.00)
Total 4931 • COUNTY TAXES	<u>(70,511.00)</u>
4933 • LOCAL SCHOOL TAXES	
4933.10 • LOCAL SCHOOL TAXES ASSESSED	(547,237.00)
4933.20 • LOCAL SCHOOL TAXES PAID	(137,612.88)
Total 4933 • LOCAL SCHOOL TAXES	<u>(684,849.88)</u>
Total Other Income	<u>(755,561.88)</u>
Net Other Income	(755,561.88)
Net Income	<u><u>(22,594.48)</u></u>

FINANCIAL REPORT

TOWN OF DORCHESTER

Balance Sheet

As of December 31, 2017

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ccruel Beale

	Dec 31, 17
ASSETS	
Current Assets	
Checking/Savings	
1010 - CASH	
1010005 - WGSB OPERATING 5908	28,652.10
1010012 - NON-INTEREST BEARING ACCT 727	100.00
1010013 - EFTPS LIABILITIES CHECKING	3,878.82
1010020 - TOWN CLERK/TAX COLL. CASH	300.00
1010021 - ADMIN. ASSISTANT CASH	20.00
1010030 - WGSB MONEY MARKET	320,100.30
1010040 - ICS HOLDING-TRANSFER ACCT 308	102,584.75
Total 1010 - CASH	455,644.03
1020001 - HERITAGE FUND CHECKING ACCOUNT	392.24
1020002 - CONSERVATION FUND	935.94
Total Checking/Savings	458,072.21
Other Current Assets	
1080 - 1080 TAXES RECEIVABLE	
1080000 - UNASSIGNED CREDITS	(4,462.15)
1080160 - 2016P01	2,805.00
1080163 - 2016P02	7,567.23
1080164 - 2017P01	24,348.14
1080165 - 2017T01	(2,415.52)
1080166 - 2017P02	68,584.39
1080 - 1080 TAXES RECEIVABLE - Other	1,502.00
Total 1080 - 1080 TAXES RECEIVABLE	97,929.09
1110 - TAX LIENS RECEIVABLE	
1110141 - 2014L01	3,198.20
1110151 - 2015L01	14,626.88
1110161 - 2016L01	20,790.28
Total 1110 - TAX LIENS RECEIVABLE	38,613.36
1119 - ALLOWANCE FOR NONCURRENT TAXES	(10,000.00)
1400 - OTHER CURRENT ASSETS	38,210.00
Total Other Current Assets	164,753.36
Total Current Assets	621,725.56
Fixed Assets	
1670 - TAX DEEDED PROPERTY	
1670001 - OUTSTANDING TAXES-PENALTIES-INT	9,866.69
Total 1670 - TAX DEEDED PROPERTY	9,866.69
Total Fixed Assets	9,866.69
TOTAL ASSETS	631,592.25
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2020 - A/P	
2020001 - A/P CURRENT PERIOD	26,694.79
Total 2020 - A/P	26,694.79

SUMMARY OF VALUATIONS

Net Land Values, 27,684.05 acres	15,183,897.00
Tax Exempt Land, 211.35 acres.....	663,200.00
Net Taxable Land Value.....	15,182,373.00
Current Use Valuation, 25,990.46 acres	929,973.00
Residential Land, 1,632.32 acres	14,252,400.00
Buildings (All)	22,424,400.00
Less Tax Exempt Buildings.....	265,400.00
Net Taxable Buildings Valuation	21,508,100.00
Public Utilities, NH Electric Co-op	735,300.00
Total Valuation Before Exemptions	38,343,597.00
Elderly Exemptions.....	23,000.00
Valuation on which tax rate is computed	38,320,597.00

TAXES ASSESSED AND TAX RATE

Total Property Taxes Assessed	960,442.00
Less War Service Credits	8,100.00
Total Property Tax Commitment.....	952,342.00
Tax Rate per \$1,000.00 of Valuation	24.59
Municipal - 8.77 County - 1.80 Local School - 11.99 State Education - 2.03	

SCHEDULE OF TOWN PROPERTY

Town House, Land & Buildings.....	388,629.00
Contents.....	68,598.00
Town Office, Land & Buildings	150,693.00
Contents.....	18,158.00
Highway Department, Land & Buildings	114,140.00
Equipment & Materials	634,275.00
Historical Museum	58,493.00
Contents	16,141.00
Other Town Land	597,900.00
Town Property (Tax Deeded)	179,700.00
Forest Fire Equipment.....	500.00
TOTAL	987,078.00

TREASURER'S REPORT

CASH ON HAND JANUARY 1, 2017	344,380.57
Woodsville Guaranty Checking.....	165,340.86
Woodsville Guaranty Old Checking.....	20,349.02
Woodsville Guaranty Money Market.....	155,472.01
Woodsville Guaranty EFTPS.....	898.68
Woodsville Guaranty Non-Interest Bearing.....	1,000.00
Woodsville Guaranty ICS Holding.....	1,000.00
Town Clerk & Tax Collector Cash Account.....	300.00
Administrative Cash Account.....	20.00
OUTSTANDING CHECKS.....	(\$107,169.01)
GENERAL FUND BALANCE JANUARY 1, 2014	\$237,211.56

Received From:

Tax Collector.....	\$1,060,424.77
Town Clerk.....	\$61,500.00
Select Board (all other sources).....	\$129,102.64
Administrative Cash Account.....	\$20.00
Interest on Accounts.....	431.67

TOTAL RECEIPTS.....**\$1,251,459.08**

TOTAL AVAILABLE DURING 2014.....**\$1,488,670.64**

PAYMENTS BY ORDER OF THE SELECTBOARD	\$1,064,064.15
Payroll and Invoices.....	\$1,037,588.42
EFTPS (payroll taxes, etc.).....	\$26,166.24
Bank Fees and Supplies.....	\$309.49

CASH ON HAND DECEMBER 31, 2017	\$488,648.29
Woodsville Guaranty Checking.....	64,356.00
Woodsville Guaranty Money Market.....	250,359.87
Woodsville Guaranty EFTPS.....	911.27
Woodsville Guaranty Non-Interest Bearing.....	\$100.00
Woodsville Guaranty ICS Holding.....	172,601.15
Town Clerk & Tax Collector Cash Account.....	300.00
Administrative Cash Account.....	20.00
TOTAL CASH ON HAND	\$496,426.99
OUTSTANDING CHECKS.....	(\$42,539.07)
TOTAL ACCOUNT BALANCE DECEMBER 31, 2014	\$453,887.92

TREASURER'S REPORT CONTINUED

HERITAGE FUND:

Cash On Hand January 1, 2014.....	\$392.24
Woodsville Guaranty Heritage Fund.....	\$392.24
TOTAL RECEIPTS.....	\$0.00
TOTAL AVAILABLE DURING 2017.....	\$394.24
Payments By Order of the Heritage Commission.....	\$0.00
Cash On Hand December 31, 2017.....	\$394.24
Woodsville Guaranty Heritage Fund.....	0
TOTAL HERITAGE FUND BALANCE DECEMBER 31, 2017.....	\$394.24

CONSERVATION FUND:

Cash On Hand January 1, 2017.....	\$694.44
Woodsville Guaranty Conservation Fund.....	0
TOTAL RECEIPTS.....	\$241.50
TOTAL AVAILABLE DURING 2017.....	\$935.94
Payments By Order of the Conservation Commission.....	\$0.00
Cash On Hand December 31, 2017.....	\$935.94
Woodsville Guaranty Conservation Fund.....	\$934.94
TOTAL CONSERVATION FUND BAL. DECEMBER 31, 2017.....	\$935.94

TOTAL OF ALL ACCOUNT BALANCES DECEMBER 31, 2017.....\$455,216.10

Eleanor Myles, Treasurer

TOWN CLERK'S REPORT

Care Registrations (720).....	\$59,253.00
Dog Licenses (111).....	\$519.50
Mariage Licenses (5)	
Misc. (filing fees, photo copies, tax maps, UCC Quarterly).....	\$856.00
Total.....	\$60,628.50
Total Remitted to the Treasurer.....	\$60,628.50
State Fees Collected.....	\$29,187.55
Total Cash on Hand (Dec. 31, 2017).....	\$300.00

TAX COLLECTOR'S REPORT

Uncollected Taxed—Beginning Year:.....2017.....Prior

Property Taxes	146,435.36
Land Use Change Tax	4,800.00
Timber Yield Tax	0.00
Prior Year's Credits Balance.....	(0.00)
This year's New Credits.....	(423.69)

Taxes Committed This Year:

Property Taxes	964,031.16
Land Use Change Tax	0.00
Timber Yield Tax	12,424.44

Overpayments:

Credits Refunded	2,798.00	
Interest	1,069.43	4,145.78

TOTAL DEBITS 743,069.75.....114,614.31

Remitted to Treasurer During Year:.....2017.....Prior

Property Taxes	873,292.93	110,963.22
Land Use Change	0.00	4,800.00
Timber Yield Tax	12,424.44	0.00
Interest/Penalties	1,069.43	3,301.78
Conversion to Lien		25,132.91

Abatements Made:

Property Taxes	3,763.00	933.00
Yield Taxes	307.73	0.00

Uncollected Taxes—End of Year.....2017.....2016

Property Taxes.....	89,490.97.....	9,406.23
Land Use Change Taxes	0.00	
Timber Yield Taxes	0.00	
Property Tax Credit Balance	(141.43)	

TOTAL CREDITS 979,899.34.....155,381.14

Unredeemed Liens Beginning of FY	0.00
Liens Executed during FY	27,534.24
Interest & Costs Collected	120.07
TOTAL LIEN DEBITS.....	27,654.31

Remitted to Treasurer:

Redemptions.....	4,342.63
Interest & Costs Collected	120.07

Other Credits:

Abatements of Unredeemed Liens	0.00
Liens Deeded to Municipality	0.00
Unredeemed Liens End of FY	23,191.61
TOTAL LIEN CREDITS.....	27,654.31

Darlene Oaks, Tax Collector



Tax Collector's Report

For the period beginning Jan 1, 2017 and ending Dec 31, 2017

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mpr-prop/>

ENTITY'S INFORMATION

Municipality: DORCHESTER County: GRAFTON Report Year: 2017

PREPARER'S INFORMATION

First Name Last Name
Darlene Oaks
Street No. Street Name Phone Number
1021 NH RTE 118 786-9476
Email (optional)
tctc.dorchester@gmail.com



New Hampshire
Department of
Revenue Administration

MS-61

Debits							
Uncollected Taxes Beginning of Year	Account	Lvy for Year of this Report	Prior Levies (Please Specify Years)				
			Year	2016	Year	2015	Year
Property Taxes	3110			\$146,435.36			
Resident Taxes	3180						
Land Use Charge Taxes	3120			\$4,800.00			
Yield Taxes	3185						
Excavation Tax	3187						
Other Taxes	3189						
Property Tax Credit Balance				(\$423.69)			
Other Tax or Charges Credit Balance							

Taxes Committed This Year	Account	Lvy for Year of this Report	Prior Levies	
			2016	
Property Taxes	3110	\$964,031.16		
Resident Taxes	3180			
Land Use Charge Taxes	3120			
Yield Taxes	3185	\$12,424.44		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Lvy for Year of this Report	Prior Levies		
			2016	2015	2014
Property Taxes	3110	\$2,798.00			
Resident Taxes	3180				
Land Use Charge Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,069.43	\$4,145.79		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$979,899.34	\$155,381.14	\$0.00	\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Lavy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$873,292.93	\$110,963.22		
Resident Taxes				
Land Use Change Taxes		\$4,800.00		
Yield Taxes	\$12,424.44			
Interest (Include Lien Conversion)	\$1,069.43	\$1,301.78		
Penalties		\$844.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$25,132.81		
Discounts Allowed				

Abatement Made	Lavy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$1,763.00	\$933.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1000	Lavy for Year of this Report	Prior Levies		
		2016	2015	2014
Property Taxes	\$89,490.97	\$8,406.23		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$141.43)			
Other Tax or Charge Credit Balance				
Total Credits	\$89,490.94	\$153,381.14	\$0.00	\$0.00

For DRA Use Only

Total Uncollected Taxes (Account #1000 - All Years)	\$98,735.77
Total Unredeemed Liens (Account #1110 - All Years)	\$44,301.69



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: 2014
Unredeemed Liens Balance - Beginning of Year			\$24,571.70	\$12,010.44
Liens Executed During Fiscal Year		\$27,534.24		
Interest & Costs Collected (After Lien Execution)		\$120.07	\$2,626.95	\$3,083.86
Total Debits	\$8.00	\$27,654.31	\$27,198.64	\$15,094.30

Summary of Credits

	Last Year's Levy	Prior Levies		
		2016	2015	2014
Redemptions		\$4,342.63	\$4,497.31	\$8,814.24
Interest & Costs Collected (After Lien Execution) #3190		\$120.07	\$2,626.95	\$3,083.86
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$23,191.61	\$18,113.08	\$3,196.20
Total Credits	\$8.00	\$27,654.31	\$27,198.64	\$15,094.30

For LRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$98,753.77
Total Unredeemed Liens (Account #1110 - All Years)	\$44,504.89



DORCHESTER (123)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Darlene

Oaks

01-03-2017

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Darlene E. Oaks
Preparer's Signature and Title

2017 REPORT OF TRUST FUNDS

Capital Reserve Funds

Town Building Fund

Balance 12/31/2016.....	\$23,841.40
New Funds 2017.....	\$0.00
Expended 2017.....	\$4,900.00
Interest 2017.....	\$7.16
Balance 12/31/2017.....	\$18,948.56

Highway Equipment & Maintenance Fund

Balance 12/31/2016.....	\$13,938.17
New Funds 2017.....	\$0.00
Expended 2017.....	\$0.00
Interest 2017.....	\$4.18
Balance 12/31/2017.....	\$13,942.35

Bridges Fund

Balance 12/31/2016.....	\$40,407.19
New Funds 2017.....	\$0.00
Expended 2017.....	\$0.00
Interest 2017.....	\$12.09
Balance 12/31/2017.....	\$16,407.19

Property Revaluation Fund

Balance 12/31/2016.....	\$4,501.56
New Funds 2017.....	\$0.00
Expended 2017.....	\$0.00
Interest 2017.....	\$1.33
Balance 12/31/2017.....	\$4,502.56

Cemetery Land Acquisition & Development (Established 2010)

Balance 12/31/2016.....	\$7,058.18
New Funds 2017.....	\$1,000.00
Expended 2017.....	\$0.00
Interest 2017.....	\$2.11
Balance 12/31/2017.....	\$8,060.29

Town Matching Share of Grant Money Received

(Established 2010)

Balance 12/31/2016.....	\$50,927.17
New Funds 2017.....	\$0.00
Expended 2017.....	\$0.00
Interest 2017.....	\$15.24
Balance 12/31/2017.....	\$50,942.41

Road Improvements and Paving

(Established 2017)

Balance 12/31/2016.....(not established yet).....	\$0.00
New Funds 2017.....	\$24,000.00
Expended 2017.....	\$0.00
Interest 2017.....	\$0.00
Balance 12/31/2017.....	\$24,000.00

Respectfully Submitted,
Claudette (Cookie) Hebert, Trustee 2018
Nancy Veasey, Trustee 2019

2017 CEMETERY TRUST FUNDS REPORT

Lucy Hazen & Sanborn Kimball Fund

Balance 12/31/2016.....	\$314.87
Interest 2017.....	\$0.14
Balance 12/31/2014.....	\$315.01

Scott Burleigh Fund

Balance 12/31/2016.....	\$963.89
Interest 2017.....	\$0.44
Balance 12/31/2017.....	\$964.33

Paul Hutchinson Fund

Balance 12/31/2016.....	\$1,605.51
Interest 2017.....	\$0.74
Balance 12/31/2017.....	\$1,606.25

J.C. Davenport Fund

Balance 12/31/2016.....	\$230.37
Interest 2017.....	\$0.11
Balance 12/31/2017.....	\$230.48

Joseph Katherine Grochocki Fund

Balance 12/31/2016.....	\$404.06
Interest 2017.....	\$0.19
Balance 12/31/2017.....	\$404.25

Town Cemetery Fund

Balance 12/31/2016.....	\$2,538.48
Interest 2017.....	\$1.79
Balance 12/31/2017.....	\$2,540.27

All Cemeteries Fund

Balance 12/31/2016.....	\$3,295.02
Interest 2017.....	\$0.99
Expended 2017.....	\$21.10
Balance 12/31/2017.....	\$3,274.91

Respectfully Submitted by,
 Claudette (Cookie) Hebert, Trustee 2018
 Nancy Veasey, Trustee 2019

CEMETERY COMMITTEE 2018 MEETING SCHEDULE

7:00 pm
Town Hall

The Committee meets quarterly throughout the year. Check the Town website, Town Hall, and Office for posted meeting times.

2017 ROAD AGENT'S REPORT

Greeting Town of Dorchester Residents. First I would like to express how honored I am to your Road Agent. I was sworn in on October 30th, 2017 when we had the major flooding. I soon took aim on making contact and doing everything I could to ensure residents could either get and out of town and/or make contact with those that could not and assure them that department would be working diligently to make access for them and emergency personnel if needed. I kept my stand on that and within 48 hours all residents where able to get where they needed to go. It was at that time that I needed to take a step back and look around me. I needed to access all the roads and their conditions to come up with a game plan and prioritize repairs. This needed to be as quickly and efficiently as possible as winter was fast approaching. We fortunate enough to be able to make necessary repairs in time before winter.

The future plans are to continue with road repairs throughout the coming summer. The biggest project will be Streeter woods road near D'Acres. It is my hopes that the department will be able to do most of the work ourselves and be able to address issues on the road to correct them to minimize future damage. Focus also will be put on every road with ditch work, culvert work, and road side trimming. I know that we will be able to work together as a community as the Town of Dorchester may be small but it is strong. It is my goal to accommodate everyone's needs in a timely fashion.

I would like to thank Paul Smith and Keith Cassavant for all of their hard work this year. Keith being a resident and Paul having been with highway department for some time now—even on his own. Being able to work together as a team with the same ideas in mind as to what needs to be done makes progress happen faster and easier. I also want to recognize the former Road Agents and employees for all that they have done for the Town of Dorchester and helping me get settled in. I owe them a great deal of respect for all that they have done.

I extend an invitation to all residents to please contact me either by phone, email, or by stopping by the highway department. Again the Highway Department greatly appreciates everyone's continued support and criticism and I look forward to many years to come as your Road Agent.

Sincerely your Road Agent,

Adrian Smith

603-786-2385, Highway Dept.
townofdorchesterhighway@gmail.com

2017 PLANNING BOARD REPORT

2017 has been a relatively quiet year for the Dorchester Planning Board, however two significant accomplishments serve as milestones.

At the January 2017 Planning Board meeting, a public hearing was held on the proposed Accessory Dwelling unit (ADU) amendment to the Dorchester Land Use Regulations. New state law (SB146, passed in 2016) required municipalities to permit one ADU per property. In 2016, the Dorchester Planning Board had discussed the various means of enacting the new law, and listened to feedback from residents. The January 2017 public hearing represented the final step in the process, soliciting resident feedback on the final language of the proposed amendment. This was then placed on the ballot, and ultimately approved by Town residents in March 2017.

The second highlight of the Planning Board's efforts this year was the approval of a new Dorchester Master Plan. The Planning Board spent years working on aspects of the Master Plan, and, at the end of 2016, succeeded in collating various chapters into a comprehensive draft. After significant time spent in the writing and revising stage, an initial document was adopted at the conclusion of the June 14, 2017 public hearing. After further discussion, a second and final document was adopted by the Planning Board at the October 11, 2017 public hearing. This document serves as a guide, an inspiration, and a working, living document as the Town continues to move forward; copies are available on the Town website and by request from the Administrative Assistant.

Additionally, the Renewable Energy Property Tax Exemption warrant article, put forth by the Planning Board, was approved by town voters at Town Meeting 2017.

No subdivision applications were brought before the Planning Board this year.

In terms of membership, Secretary Beth Weick was re-elected to the Board in March 2017, while Shawn Russell, formerly an alternate to the Planning Board, was newly elected. Craig Veasey was once again named an alternate to the Board in April 2017. After former *ex officio* Mike Woodard resigned, the Planning Board operated without a Select Board representative until Craig Veasey joined the Select Board. At that point, Craig stepped down as Planning Board alternate, and assumed the title of Select Board Representative to the Planning Board. The Planning Board therefore has three seats currently open for Alternate Members. Interested residents are encouraged to attend a Planning Board meeting and speak with Board members about joining as an alternate.

Respectfully submitted,
Dorchester Planning Board

**PLANNING BOARD
2018 MEETING SCHEDULE**

2nd Wednesday of each month

7:00 pm

Town Hall

January 10

February 14

March 14

April 11

May 9

June 6

July 11

August 8

September 12

October 10

November 14

December 12

2018 HISTORIC DISTRICT COMMISSION and HERITAGE COMMISSION REPORT

Dorchester Historic District commission and Heritage Commission members appointed by the Select Board were: Sherrie Coleman (Chairman), Holly Conkey (Vice Chair), Hannah Brown (Secretary), Steve Bjerklie then Larry Walker (Select Board Rep.), Bill Trought (Planning Board Rep.), Virginia Carroll (Board Member), Darlene Oaks (Alternate), Liz Houghton (Alternate).

Over the course of the past year this commission approved two applications that will give one property owner a new shed and the Church will have an improved look on their front walk.

In the previous year the Commission approved the painting of the Town Hall. This year the deposit was made and work was set to begin. The exterior will receive a fresh new look along with well needed repair to all the window sills.

In 2016 road work to the common area resulted in the return of the historic road width, as closely as possible, to a fifteen foot travelled way. We continue to work hard to maintain that status in cooperation with all the folds responsible for the care and maintenance of the common.

The public is always welcome to attend DHDC meetings and we are seeking new members as well as alternates for the upcoming year. Residents are encouraged to apply to the Select Board for consideration of appointment to the commission. This Board meets regularly throughout the year. Please check the Town website as well as postings at the Town Hall and Town Office for meeting dates in 2018.

Respectfully submitted,
Sherrie Coleman, Chair
Dorchester Historic District Commission
Dorchester Heritage Commission

HISTORIC DISTRICT COMMISSION 2018 MEETING SCHEDULE

7:00 pm
Town Hall

The Committee meets regularly throughout the year. Check the Town website, Town Hall, and Office for posted meeting times.

Pemi-Baker Solid Waste District

Fred Garafolo, Chairman
Jeff Trojano, Vice-Chairman
Josh Trought, Treasurer
Dan Woods, Coordinator

c/o 264 Pettyboro Rd
Bath, NH 03740
(603) 838-6822
pemibakerswd@yahoo.com

2017 Annual Report

This past year, the Pemi-baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton and the other in Plymouth. A total of 215 households participated in the program, a smaller turnout than last year. It was estimated that over 10,000 pounds of solid and 1,200 gallons of liquid material was collected. Total expenses for this year's program (disposal costs, advertising, & insurance) were \$25,201. The District was awarded a grant from the State of NH for \$5,055, received a \$5,000 donation from Casella Waste. The net expenditures for the program were \$15,146 (a cost of \$.55 per resident overall).

In 2018, the District will once again hold collections in Littleton (Sunday, August 26th) and in Plymouth (Saturday, September 29th). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the waste stream by remembering a few of these helpful tips: buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticide only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash. T

The District also collaborated on fluorescent light bulb and ballast recycling programs. This year we recycled roughly 44,712 linear feet of straight fluorescent bulbs, 4,177 compact fluorescent bulbs, and 706 "U-tube" bulbs, along with 50 pounds of ballasts, and 116 smoke detectors. The importance of this effort is the fact that these items contain heavy metals such as mercury, cadmium, lithium, and PCBs—all of which are harmful to human health and the environments. The cost for this effort in 2017 was \$5,662.68.

Prices for recyclables have been on a roller-coaster ride this year, and are on the downside in general. All interested entities in North America are concerned about pending policy changes coming in 2018 from the historically largest consumer of recyclable materials—China. Policies such as Green Fence, enacted in 2013, and National Sword, enacted this year, have placed heavy restrictions on imports of recyclables—especially plastic—and also imposed tough quality standards for recycled paper and cardboard. The end result of these has been a reduction in the scrap value of recyclable materials, and a backlog of shipments at harbors across the United States.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by email at pemibakerswd@yahoo.com

Respectively Submitted,
Dan Woods, District Coordinator



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

ANNUAL REPORT TO MEMBER COMMUNITIES 2017

Serving 27 communities in Grafton, Sullivan and Merrimack Counties since 1963, the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards, along with inter-municipal planning, liaison between local and state/federal agencies, and assistance on development, public health, and environmental issues.

In 2017 UVLSRPC welcomed new Executive Director Steven Schneider, and said goodbye to Interim Director Jonathan Edwards. We appreciated his contributions, and we do miss him.

Highlights of our work and accomplishments in 2017 include:

Responded to more than 150 requests from our towns and cities for technical assistance.

Provided Household Hazardous Waste Collections that served approximately 1,000 households.

Worked with Sullivan County on developing an Economic Development Profile

Established a regional Brownfields identification, assessment, and remediation planning program.

Trained local staff about environmentally responsible transfer station practices.

Conducted eleven school chemical site evaluations.

Assisted school districts with green cleaning practices

Assisted communities in updating their Local Hazard Mitigation Plans and Local Emergency Operations Plans.

Worked on and help develop the 2019-2028 Ten-Year Transportation Improvement Plan.

Helped to identify transit and paratransit issues in Sullivan County, to restore needed mobility services, and to coordinate planning for improved public and human services transportation.

Conducted more than 110 traffic counts across the region.

Helped Claremont with digitizing their stormwater system and created a distinct GIS layer

Assisted Lebanon, Hanover, and Advance Transit with public transit signal prioritization analysis.

Assisted Enfield Shaker Village and Lake Sunapee Scenic Byway committees.

Provided Circuit Rider planning staff assistance to Orford, Springfield, Claremont, Wilmot, and New London.

Assisted on the Wilmot Master Plan with the completion of the Community Survey.

Assisted on the Unity Master Plan

Helped Planning Boards to evaluate Projects of Regional Impact.

Helped Planning Boards to evaluate Projects of Regional Impact.
Provided administrative and staffing assistance to the Connecticut River Joint
Commissions.

Our goals for 2018 include developing a comprehensive regional housing
needs assessment, facilitate workforce development training, help our region
become age-friendly, and establish a non-profit to support regional planning
efforts.

Please contact us at (603) 448-1680 or sschneider@uvlsrpc.org, to share your
thoughts and suggestions.
It is a pleasure to serve the municipalities of this region. Thank you for your
support over the decades.

Steven Schneider

D Acres of New Hampshire Annual Report

In 2017 our theme was "Refining the Vision for the Next Twenty Years". Twenty years as a farm and education center has been quite an extraordinary journey. From our infancy we have worked diligently to provide service to the planet and people. In our initial years, we struggled to build our knowledge of place and rhythm in tune with the land and season of Dorchester. Through our work, we learned that patience and persistence create the wealth and abundance we seek. By investing in people and place we are growing the roots that lead to fruition. For the next twenty years we plan to chart a direct course and dig deep/row hard to reach our goals as stewards of the land and communiterians.

In our 21st year, we are delighted to celebrate our accomplishments and also to embrace the challenges of the future. As we mature, we have the infrastructure and experience necessary to provide imperative support to a widening audience. By building from the backbone of the homestead on Streeter Mountain, we are weaving and evolving a role into the fabric of the region's culture.

The Dorchester Trails initiative is in full swing. Our commitment to provide accessible recreation for residents and visitors to the area fits perfectly with our mission of providing service to the region. In addition to the increased tourist revenue, trails improve the vibrancy of our lives and health of the community.

Trails provide a portal of access to nature and exercise for skiers, hikers, bikers and snowshoers. The addition of Greg Di Santo's expertise and work ethic as a trail builder has provided both the knowledge and tenacity to create a professional network on the property. Our trail work has already received substantial positive response from riders and the media. By partnering with Pemi Baker Mountain Bike Association members we hope to create multiple riding locations for all abilities in the area.

Josh Trought "Conductor"



INCOME

Community Support
Individual Contributions \$16,979.74
Foundations \$28,050.00
In-Kind Donations 4,960.94
Fundraising Events 12,082.31

Total Community Support
\$63,496.68

Agricultural Programs
General Education \$44,206.52
Workshops & Classes \$6,342.00
Farm Product & Ag Sales
\$15,294.37

Total Agricultural/Educational
Programs \$65,822.89

Total Income \$129,319.57

EXPENSE

Personnel \$33,824.52
Animals \$4,436.62
Advertising \$6,949.54
Dues \$1,098.86
Farm Ops \$30,551.55
Insurance \$4,889.81
Occupancy \$29,328.43
Prof. Fees \$4,534.20
Vehicles, etc \$30,239.67
Tail Const. \$13,561.44
Total Exp. \$159,414.64

Monthly Events at the Farm

Public welcome, please join us!

First Sunday: Farm Feast Breakfast & Open
Trails

Second Friday: Pizza and Movie Night -
Kids Movie too!

Last Friday: Potluck & Open Mic Night

Last Saturday: Volunteer Day - Learn some-
thing new!

MARRIAGES

NAME & RESIDENCE	ISSUED	MARRIED	DATE
Ashley M. Scott, Dorchester Bryan E. StJohn Dorchester	Enfield	Hebron	04/08/2017
Eric L. Downing Dorchester Hannah B. Brown Dorchester	Dorchester	Dorchester	06/10/2017
Evan M. Hacker Rumney Tannar Coter-Melanson Dorchester	Dorchester	Dorchester	09/30/2017
Ricardo E. Azotea Dorchester Nancy I. Sawyer Dorchester	Dorchester	Dorchester	10/13/2017

VITAL STATISTICS

DEATHS

NAME	DATE	PLACE	PARENTS
Karen Yetman	1/8/2017	Lebanon	Paul Roland Claire Quinn
Virginia Penniman	1/10/2017	Hanover	Frederick Baker Dorothy Hazelton
Henry Weden	9/02/2017	Plymouth	Henry Weden Helen Pfitzmayer

BIRTHS

NAME	DOB	POB
FATHER'S NAME	MOTHER'S NAME	
Monica Noriel LeClair	04/05/2017	Lebanon, NH
	Loran Leclair	

SUMMARY OF DORCHESTER 2017 TOWN MEETING

Meeting opened at 10:00 am by Moderator Joshua Trought.

The Moderator welcomed everyone. The Moderator located the exits. Moderator waived reading the rules of procedure asking for any questions as written rules were provided.

To the inhabitants of the town of Dorchester in the County of Grafton in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: Tuesday, March 14, and Saturday, March 18, 2017

Time: Tuesday the 14th, 11:00 a.m. to 7:00 p.m.; Saturday the 18th, 10:00 a.m.

Location: Town Hall

Details: 14th Paper Ballot & 18th Town Meeting & Warrant Article

Article 01: nonpartisan ballot

To choose by nonpartisan ballot all necessary Town Officers for the ensuing year.

Moderator read the election results

Selectman - Michael Woodard

Town Treasurer - Eleanor Myles

Town Clerk/Tax Collector - Darlene Oaks

Planning Board - Bethann Weick and Shawn Russell

Cemetery Trustee - Bethann Weick and Jack Potts

Auditor -

Supervisor of the Checklist - Melissa Howard

The Moderator directed anyone interested in school ballot results to the posting outside.

Moderator read Article 2

Article 02: amendment

RENEWABLE ENERGY PROPERTY TAX EXEMPTION

To see if the Town of Dorchester will vote to adopt the provisions of RSA 72:61 through RSA 72:72 inclusively, which provides for an optional tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems

intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes.

Recommended by the Planning Board.

Bill Trought made a motion to move Article 2 to the floor with a second by Mike Woodard. Bill Trought spoke to the article. Linda Landry spoke. Steve Bjerklie spoke. Michael Landry spoke. Ron Charette spoke. Bill Trought spoke. Betty Ann Trought spoke. Linda Landry called the question with a second by Betty Ann Trought. The Moderator called for a voice vote to move question which passed unanimously. Bob Brown requested the Moderator reread Article 2. Moderator read Article 2 and called for a hand vote.

Article 2 passed 17-10

Article 03: amendment

Are you in favor of the amendment to the town zoning ordinance proposed by the Planning Board relating to Accessory Dwelling Units as follows:

1. Insert in Article IV, A, 1, a) the following:

7) One Accessory Dwelling Unit (ADU) per principal dwelling unit, as that term (ADU) is defined in Article X,

2. Insert in Article X, C, the following:

1. Accessory Dwelling Unit (ADU) - a dwelling unit, accessory to a principle dwelling unit, as ADU is used in S8146 (2016), subject to:

a) the ADU may be either attached as part of the principal unit or unattached on the same lot; and

b) the owner of the property must reside in either the principal unit or the ADU; and

c) there is no minimum or maximum size requirement.

Recommended by the Planning Board

Passed

Moderator read article 4

Article 04: raise \$1000.00 for capital reserve fund for cemetery

To see if the Town will vote to raise and appropriate the sum

of one thousand dollars (\$1,000) to be placed in the Cemetery Land Acquisition and Development Capital Reserve Fund previously established in 2010 under the provisions of RSA 35:1 for the purpose of acquiring and developing land for a Town Cemetery, and to fund this appropriation by withdrawing one thousand dollars (\$1,000) from the unreserved fund balance as of December 31, 2017.

Recommended by the Cemetery Committee and the Select Board.

Beth Weick made a motion to move Article 4 to the floor with a second by Betty Ann Trought. Beth Weick spoke to Article 4 and presented a written Amendment correcting the fund balance date.

Moderator read the amendment

To see if the Town will vote to raise and appropriate the sum of one thousand dollars

(\$1,000) to be placed in the Cemetery Land Acquisition and Development Capital Reserve Fund previously established in 2010 under the provisions of RSA 35:1 for the purpose of acquiring and developing land for a Town Cemetery, and to fund this appropriation by withdrawing one thousand dollars (\$1,000) from the unreserved fund balance as of December 31, 2016.

Moderator called for discussion of the amendment. Betty Ann Trought made a motion to discuss the amendment with a second by Bill Trought. Beth Weick made a motion to move the amended article to the floor with a second by Steve Bjerklie. Moderator called for a voice vote.

Article 4 amendment passed unanimously

Discussion ensued. Roy Russell spoke. Beth Weick spoke. Steve Bjerklie spoke. Betty Ann Trought called the question with a second by Beth Weick. Moderator called for a card

vote. **Article 4 passed unanimously**

Moderator read Article 5

Article 05: Create capital reserve fund for road improvements and paving

To see if the town will vote to establish a Road Improvement Capital Reserve Fund under the provisions of RSA 35:1 for road improvements and paving and to raise and appropriate the sum of \$24,000 to be placed in this fund, with said funds to come from the unassigned fund balance. Further, to name the Select Board as agents to expand from said fund.

Recommended by the Select Board

Larry Walker Jr. made a motion to move Article 5 to the floor with a second by Mike Woodard. Steve Bjerklie spoke to the article. Bill Trought spoke. Linda Landry spoke. Steve Bjerklie spoke. Cookie Hebert spoke.

Moderator called for a short recess at 10:30 so the Selectmen could write an amendment to Article 5.

Moderator called meeting back to order at 10:35.

Selectman Bjerklie presented a written amendment to Article 5. Selectman Bjerklie read Article 5 amendment

Article 05: Create capital reserve fund for road improvements and paving. To see if the town will vote to establish a Road Improvement Capital Reserve Fund under the provisions of RSA 35:1 for road improvements and paving and to raise and appropriate the sum of \$24,000 to be placed in this fund, with said funds to come from the unreserved fund balance as of Dec. 31, 2016. Further, to name the Select Board as agents to expand from said fund.

Recommended by the Select Board

Larry Walker Jr made a motion to to move the amendment to the floor with a second by Vicki

LeCain. Betty Ann Trought made a motion to call the question with a second by Bill Trought.

Moderator called for a voice on the amendment.

The Amendment to Article 5 passed unanimously

Moderator asked for any more discussion on Article 5. The Moderator was asked to read the article as amended. Moderator read the article. With no further discussion Moderator called for a voice vote.

Article 5 passed unanimously

Moderator read Article 6

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) for the purpose of surveying and subdividing a piece of land to be included with the donation of the Cheever Chapel, and to fund this appropriation by withdrawing three thousand five hundred dollars (\$3,500) from the unreserved fund balance as of December 31, 2016. Majority vote required.

Larry Walker Jr. made a motion to move Article 6 to the floor with a second by Mike Woodard. Larry Walker Jr. spoke to the Article. Roy Russell spoke. Ryan Harvey spoke. Larry Walker Jr. spoke. Darlene Oaks spoke. Ryan Harvey spoke. Betty Ann Trought spoke. Roy Russell spoke. Betty Ann Trought spoke. Roy Russell spoke. Moderator called for any more discussion. Linda Landry spoke. Larry Walker Jr. spoke. Betty Ann Trought made a motion to call the question with a second by Vicki LeCain. Moderator re-read Article 6 and called for a card vote.

Article 6 passed 22-7

Moderator read Article 7

Article 07: Operating budget

To see if the Town will vote to raise and appropriate the sum of four hundred forty nine thousand nine hundred seven dollars and zero cents (\$449,907.00) to defray Town charges.

Recommended by the Select Board

Larry Walker Jr. made a motion to move the question to the floor with a second by Steve Bjerklie. Steve Bjerklie spoke to Article. Roy Russell spoke. Larry Walker Jr. spoke. Roy Russell spoke. Larry Walker Jr. spoke. Steve Bjerklie spoke. Betty Trought spoke. Steve Bjerklie spoke. Linda Landry spoke. John Franz spoke. Roy Russell spoke. Mike Landry spoke. Larry Walker Jr. spoke. Roy Russell spoke. Steve Bjerklie called the question with a second from Larry Walker Jr. Moderator called for a voice vote.

Article 7 passed unanimously

Moderator reminded newly elected officers to stay and be sworn in after the meeting.

Moderator read Article 8

Article 08: Other business

To act upon any other business that may legally come before said meeting.

John Franz made a motion to move Article 8 to the floor with a second by Betty Trought. John Franz spoke about budget cuts for national funding to things like the meals on wheels program. Discussion ensued. Discussion about NH Electric COOP and Fairpoint ensued. Steve Bjerklie announced an event in honor of Becky Tucker who came in 6th place in the Can Am 250 sled dog race to be held at 4pm Sunday March 19th at 4:00 pm. Linda Landry mentioned the remarkable students here in Dorchester and some of their achievements. Everyone should go see the Pe-

ter Pan production at the High School this weekend. Linda also wants to thank the current Select Board for their hard work this past year. Moderator Josh Trought mentioned using the town listserv more effectively. Josh would also like to invite the town people to a garden kick off at Canaan Elem. School May 13th.

John Franz made a motion to Adjourn at 11:15 am with a second by Larry Walker Jr. **Motion passed unanimously by voice vote.**

Respectfully submitted by:

Darlene Oaks, Town Clerk

Elizabeth Houghton, Deputy Town Clerk

RESOURCE GUIDE

Hospitals

Alice Peck Day (Lebanon)	448-3121
Dartmouth Hitchcock (Lebanon)	650-5000
Speare Memorial (Plymouth)	536-1120
Lakes Region (Laconia)	524-3211

Visiting Nurses Home Health

Pemi-Baker Community Health	536-2232
West Central Behavioral Health	448-0126
Visiting Nurse & Hospice of VT & NH	1-888-300-8853

Senior Centers

Mascoma Senior Center	523-4333
Plymouth Senior Center	536-1204

Electrical Outages	1-800-343-6432
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Social Services

Tri-County Community Action Program	1-800-552-4617
Voices Against Violence	536-3423
Crisis Line	536-1659

Social Security Administration	1-800-772-1213
Concord	1-888-397-9798
Littleton	1-877-405-7658

Division of Forests & Lands	271-2217
www.nhdfi.org	

Fish & Game Dispatch Center	271-3361
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Forest Fire Warden & Deputies

Jay Legg	786-2319
Graydon Legg.....	786-2205
Rachell Legg.....	236-6986
Mark Romano.....	523-7676
Alfred Balch.....	643-3424
Matthew Dow	523-9699
Joshua Trought (does not issue permits).....	786-2366

Rumney Transfer Station786-9481

Hours

Wednesday	12:00pm—4:00pm
Saturday.....	9:00am—4:00pm
Sunday	9:00am—1:00pm

Dump Permits may be obtained from the Dorchester Town Clerk
or Administrative Assistant

Mascoma Valley Regional School District

Office of the Superintendent	632-5563
Canaan Elementary School	523-4312
Indian River School.....	632-4357
Mascoma Valley Regional High School	632-4308
Dorchester School Board Rep—Cookie Hebert	523-7803

Dorchester Grange

Master—Darlene Oaks	786-9357
3rd Saturday — 2:00pm — Dorchester Town Hall	

Dorchester Community Church

Grace Frazer.....	786-9954
Pat Franz	523-7136

[illegible]

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EMERGENCY NUMBERS

In any emergency,
Please call

911

Canaan F.A.S.T Squad
Warren-Wentworth Ambulance Service

State Police
1-800-525-555 or 603-223-4381
***77 from cell phone in NH, ME & MA**

State Police—Troop F
603-223-8477 or 603-846-3333

Grafton County Sheriff's Department
603-787-6911—Emergency
603-787-2111—All other calls

Poison Control Center: 1-800-222-1222
Dorchester Highway Dept.: 603-786-2385
Dorchester Animal Control: 603-360-3168